

**Livonia PTSA Council
Profit Loss Budget Overview**

July 2023- June 2024

2023-2024 Budget	2023						2024						Total
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Income													
Chili Cook-Off \$ 1,500.00													
Donations													
ELVs Target Grant \$ 1,608.26													
Founders' Day \$ 6,000.00													
Interest \$ 5.00													
Membership \$ 2,500.00													
Youth Making a Difference LEA \$ 250.00													
Youth Making a Difference LEADS \$ 200.00													
TOTAL Income \$ 12,063.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expense													
Administrative \$ 200.00													\$ -
Awards & Recognition \$ 100.00													
Bank Charges \$ 15.00													
Bridge Budget Summer 2023 \$ 200.00													
Chili Cook-Off \$ 700.00													
Clothing Depot													
Communications \$ 150.00													
Contingency \$ 500.00													
Convention/Leadership Training \$ 500.00													
ELVs \$ 1,608.26													
Events & Workshops \$ 200.00													
Founders' Day \$ 6,000.00													
Fundraising \$ 50.00													
Hospitality \$ 400.00													
Insurance \$ 400.00													
Legislative Advocacy \$ 50.00													
LPS Foundation Competitive Edge \$ 400.00													
P.E.P./ P.E.P.-C \$ 400.00													
Public Relations \$ 200.00													
Reflections \$ 900.00													
STEM \$ 150.00													
Unit Dues \$ 40.00													
Website \$ 75.00													
Youth Making a Difference \$ 500.00													
Total Expenses \$ 13,738.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Income - Expenses													-1,675.00